

Gentry PTA
Fiscal Year 2013 - 2014 Budget

Income		Total	Note
Balance brought forward from the previous year		\$ 8,255.85	needs update
1st - VP Programs			
Donuts with Dads	\$ 200.00		
Donuts with Santa	\$ 150.00		
Holiday Bazaar	\$ 1,850.00		
Dontu Divas	\$ 200.00		
Total income from 1 st - VP		\$ 2,400.00	
2nd - VP Budget & Finance			
T-Shirts fundraiser	\$ 2,000.00		
Hoodies fundraiser	\$ 1,250.00		
Fall fundraiser	\$ 9,000.00		
Holiday shop fundraiser	\$ 2,000.00		
Spring fundraiser	\$ 4,500.00		
Passive fundraiser	\$ 400.00		
Play Day concessions	\$ 500.00		
Total income from 2 nd - VP		\$ 19,650.00	
3rd - VP Membership			
Glow Party	\$ -		
Membership Dues	\$ 1,500.00		
Total income from 3 rd - VP		<u>\$ 1,500.00</u>	
Total income		\$ 31,805.85	
Expenses			
President			
AIM Insurance	\$ 400.00		
Board Gifts	\$ 100.00		
Founders Day Banquet	\$ 60.00		
JHHS Project Graduation	\$ 100.00		
Mesquite Clothes Closet	\$ 250.00		
Mesquite Council Dues	\$ 75.00		
Mesquite H.S. Project Graduation	\$ 100.00		
MISD Scholarship Fund	\$ 200.00		
Miscellaneous	\$ 100.00		
Summer Leadership Seminar	\$ 450.00		
Spring Workshop	\$ 70.00		
Supplies	\$ 50.00		
Total expenses President		\$ 1,955.00	

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1st - VP			
Popsicles on porch	\$ 50.00		
Donuts with Dads	\$ 200.00		
Donuts with Santa	\$ 150.00		
Holiday Bazaar	\$ 650.00		
Donut Divas	\$ 200.00		
Anti-Bullying Campaign	\$ 250.00		
Total expense 1 st - VP		\$ 1,500.00	
2nd - VP			
T-Shirts	\$ 2,000.00		
Hoodies	\$ 900.00		
Fall fundraiser	\$ 7,000.00		
Holiday shop fundraiser	\$ 1,000.00		
Spring fundraiser	\$ 3,500.00		
Passive fundraiser	\$ -		
Play day concessions	\$ 1,100.00		
Play day bounce houses	\$ 1,100.00		
Total expense 2 nd - VP		\$ 16,600.00	
3rd - VP			
Glow party	\$ 100.00		
Membership Dues			
National	\$ 562.50		
State	\$ 562.50		
Life-time members	\$ 135.00		
Supplies	\$ 350.00		
Total expense 3 rd - VP		\$ 1,710.00	
Secretary			
Secretary- supplies	\$ 100.00		
Total expense Secretary		\$ 100.00	
Treasurer			
Bank fees/office supplies	\$ 440.00		
Supplies			
Total expense Treasurer		\$ 440.00	
Council Delegate			
Refreshments for Council Meetings	\$ 50.00		
Total expense Council Delegate		\$ 50.00	
Historian			

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Supplies/printing	\$ 200.00		
Total expense Historian		\$ 200.00	
Hospitality			
Back to school luncheon	xx		
Christmas luncheon	xx		
Spring luncheon	xx		
Holiday goodies	xx		
Door prizes	xx		
Total expense Hospitality (\$3,500)			
Newsletter			
News Letter - Printing/Reproduction	\$ 200.00		
Total expense Newsletter		\$ 200.00	
Health			
Supplies	\$ 50.00		
Total expense		\$ 50.00	
Room Representative			
1/2 Sams Club card renewal	\$ 17.50		
STAR Snacks	\$ 300.00		
5 th /6 th grade graduation donation	\$ 600.00		
End of year student gifts	\$ 900.00		
Total expense room rep.		\$ 1,817.50	
Spiritual- Red Ribbon program		\$ 750.00	
Teacher Rep. - Supplies		\$ 500.00	
Public Relations - Advertisement		\$ 50.00	
Art & Education		\$ 50.00	
Environmental		\$ 50.00	
Inclusiveness		\$ 50.00	
Legislative		\$ 50.00	
Parent Education		\$ 50.00	
Parliamentarian		\$ 50.00	
Preferred Rewards			
Supplies	\$ 100.00		
Reward Incentives	\$ 400.00		
Total preferred Rewards		\$ 500.00	

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Volunteer services		\$ 200.00	
Directory		\$ 100.00	
Total Expense		\$ 27,022.50	
2013-2014 End Of Year Balance		\$ 4,783.35	